

BOQ SECURITY SERVICE
PT DSSP Power Sumsel (PLTU Sumsel 5)

NO	URAIAN			JABATAN				TOTAL
				GUARD	TEAM LEADER	ASS. CHIEF	CHIEF	
I	<u>PERSONEL COST</u>							
	1	Basic Salary						
	2	Attendance Incentive						
	3	Allowance Postitioning						
	4	Lembur Hari Libur Nasional						
	Sub total THP			-	-	-	-	
	TUNJANGAN LAINNYA							
	1	Jaminan Hari Tua (JHT)	3,70%	-	-	-	-	
	2	Jaminan Kematian (JKM)	0,30%	-	-	-	-	
	3	Jaminan Kecelakaan Kerja (JKK)	0,89%	-	-	-	-	
	4	Jaminan Pensiun (JP)	2%	-	-	-	-	
	5	BPJS Kesehatan	4%	-	-	-	-	
	6	Kompensasi PP35/2021	8,33%	-	-	-		Ditagikan menjelang PKWT Berakhir
	7	Tunjangan Hari Raya (THR)	8,33%	-	-	-	-	
	Sub total			-	-	-	-	
	Total THP dan Tunjangan			-	-	-	-	
		Jumlah Personel		38	4	1	1	44
	TOTAL PC			-	-	-	-	-
II	Personel Equipment Cost (PEC)			Depriasi	Qty	Price per piece	Total Harga	
1	PDL Uniform			12	3		-	
2	Safari Uniform			12	3		-	
3	Safety Shoes			12	1		-	
4	Helmet (Safety)			12	1		-	
5	Pet			12	1		-	
6	Belt			12	1		-	
7	Kopel Rim			12	1		-	
8	T-Shirt (SS)			12	2		-	
9	Socks			12	2		-	
10	Card + Whistle			12	1		-	
11	Hand Cuff			12	1		-	
12	T-Stick			12	1		-	
13	Body Vest			12	1		-	
14	Night Jacket + Reflector			12	1		-	
15	Rain Coat			12	1		-	
16	Kaos Lengan Panjang			12	2		-	
17	Id Card + KTA			12	1		-	
18	KTA			12	1		-	
19	Biaya Pengiriman Seragam ke Site			12	1		-	
20	Pendaftaran PKWT, MOU, PP dan Wajib Lapor Disnaker			12			-	
	Sub Total						-	
	AMORTISASI PEC - 12 BULAN						-	
	TOTAL BIAYA							-
III.	Training, Development and Recruitment (TDR)							
1	Refresment Training (Uji Kompetensi & Pembinaan - 2x sebulan)				2			-
2	Gada Pratama				5			-
3	Recruitment Cost				1			-
4	Security Day Activities (once a year - December)				1			-
	Sub Total							
	AMORTISASI TRD - 12 BULAN							-
	TOTAL BIAYA							-
SUB TOTAL PC + PEC + TDR per person per month								-
SUB TOTAL PC + PEC + TDR per title per month								-
IV.	Operation Cost (OC)							
IV.1	Office Equipment Cost (OfEC)			Depriasi	Qty	Unit Price		36 bulan (i=10% p.a)
1	Notebook				1			-
2	Printer				1			-
3	Modem + Pula (Modem 4G LTE Huawei E3372)				1			-
4	White Board (60 x 120)				1			-
5	Office Supplies (Book, Ink Printer, Papers)				1			-
6	Pantry (Mineral Water)			3 galon/day	90			-
7	Gula + The + Kopi				1			-
8	Dispenser				4			-

9	Digital Camera			1			-
	Sub Total / Amortisasi				-		-
IV.2	Other Equipment Cost (OtEC)						
1	Handy Talky + Spare Battery (Motorolla)			13			-
2	Finger Print Machine			1			-
3	Guard Tour			2			-
4	Chip Guard Tour			30			-
5	Traffic Light			4			-
6	Torch			4			-
7	Mirror Detector			4			-
8	Metal Detector			4			-
9	Traffic Corne			10			-
	Sub Total / Amortisasi				-		-
IV.3	Conveyance Cost (CC)						
1	Motor Cycle Trail (Honda CRF 150)			2			-
2	Motor Cycle Trail Maintenance		Monthly	2			-
3	Motor Cycle Fuel Consumption (7 Liter For 24 hours per day)		Monthly	210			-
4	MCU (Yearly)			44			-
5	R dan R			0	-		-
	Sub Total / Amortisasi (12 bulan / 36 bulan)				-		-
	TOTAL (OfEC + OtEC + CC)per month						-
	TOTAL (OfEC + OtEC + CC)/JML SG per month					-	-
IV.4	Coordinating & Facilitating Cost (CFC)						36 bulan
1	Police & Military (Resort dan Sector)			1			-
2	Head Of Sub Regent & Head Of Vilages			1			-
	Sub Total				-		-
	Sub Total /JML SG per month						-
IV.5	Mobilisasi dan Demobilisasi (MD)						
1	Mobilisasi			Ls			-
2	Demobilisasi			Ls			-
	Sub Total						-
	TOTAL OPERATION COST (per month)						-
	TOTAL PC + PEC + TDR + OC						-
	MF x SUB TOTAL PC + PEC + TDR + OC						-
							-
	GRAND TOTAL						-